

**GUIDELINE**  
**FOR IMPLEMENTATION OF COMMON**  
**MINIMUM INFRASTRUCTURE**

**DZONGKHAGS & THROMDES**

**2019**

## **1. Objective**

The primary objective of Common Minimum Infrastructure (CMI) is to:

- 1.1. Reduce differences in jurisdiction's per capita endowment of basic Infrastructure/ facilities.
- 1.2. Promote and achieve balanced and equitable socio-economic development.

## **2. Outlay Allocation**

- 2.1. The total allocation for Local Government (Dzongkhag, Gewogs and Thromdes A) is Nu. 50 billion in the 12 FYP, out of which Nu. 11 billion is allocated for CMI activities.
- 2.2. The approved CMI activity list is in 12 FYP (Vol-III) of the respective Dzongkhag, Gewogs and Thromdes

## **3. Planning, Budgeting, Release and Accounting**

- 3.1. All CMI activities shall be as per the 12 FYP approved list of the Dzongkhags, Gewogs and Thromdes.
- 3.2. The implementation of CMI activities shall follow annual budget process.
- 3.3. The Dzongkhag and Gewogs shall prioritize CMI activities from the 12 FYP approved list and propose in annual budget accordingly.
- 3.4. The Dzongkhag shall implement all CMI activities including Gewogs' CMI activities.
- 3.5. The Thromde shall prioritize CMI activities from the 12 FYP approved list and propose in annual budget accordingly.
- 3.6. The CMI activities funded under external assistance shall follow the respective implementation modalities as specified by GNHC.
- 3.7. The CMI budget of the Dzongkhag shall not be allowed to top up CMI of the Gewogs and vice versa.
- 3.8. Any budget shortage under CMI of the Dzongkhags, Gewogs and Thromdes under same financing source can be supplemented from RAF budget of the Dzongkhags, Gewogs and Thromdes respectively. *However, CMI budget shall not be allowed to supplement RAF budget irrespective of funding source.*
- 3.9. The annual priority list of Farm roads for improvement under CMI support should be submitted to GNHC and MoF prior to Annual Budget Discussion.
- 3.10. All releases and accounting of CMI activities shall be as per FRR 2016

#### **4. Monitoring and progress reporting**

- 4.1. The Dzongkhag, and Thromde shall conduct periodic monitoring and review of the CMI activities.
- 4.2. The Dzongkhag and Thromde shall submit physical and financial progress report quarterly to GNHC and MoF.
- 4.3. The GNHC and MoF may conduct monitoring and review of the CMI activities as and when necessary.